

# Recommendation for Council Action (CMD)

Austin City Council Item ID: 25457 Agenda Number 26.

Meeting Date: June 27, 2013

Department: Contract Management

#### Subject

Authorize execution of an extension option to the construction contract with PEABODY GENERAL CONTRACTORS (WBE/FW - 62.64%) for Wastewater Line Relay and Spot Repair Indefinite Delivery / Indefinite Quantity Service Contract to extend the contract duration by 7 months to February 28, 2014, at no additional cost to the City for a contract amount not to exceed \$11,492,441.90.

## Amount and Source of Funding

Funding is available in the Fiscal Year 2012-2013 Capital Budget of the Austin Water Utility.

### Fiscal Note

#### A fiscal note is not required.

September 23, 2010 – Council authorized construction service contract with Peabody General
Contractors, Inc. for an initial year and two 1-year extension options.
Mike Russ, 972-2054; Frank Mays 974-7051; Felecia Shaw 974-6017.
Wilke Russ, 972-2004, Flatik Mays 974-7001, Felecia 311aw 974-0017.
June 12, 2013 - Approved by the Water and Wastewater Commission on a 6-0-1 vote.
This contract was awarded in compliance with City Code Chapter 2-9A (Minority Owned and
Women Owned Business Enterprise Procurement Program) with 4.43% MBE, 3.31% WBE
subcontractor participation, and 62.64% WBE prime participation to date.
Additional Backup Information

This indefinite delivery / indefinite quantity (ID/IQ) construction service contract provides for both planned projects and emergency work to make repairs and relay segments of the wastewater collection system. Numerous emergency projects have been completed using this contract. Projects have included the contractor responding to active wastewater overflows, setting up bypass pumping operations, and running the bypass pumping until the repairs are complete. Typical improvements constructed using this contract range from the installation of manholes to removing defective pipe and installing new PVC pipe. The contractor's efforts complement the capability of Austin Water Utility crews. The work is completed throughout the AWU's service area.

Expenditures for work performed through March 20, 2013 are \$9,221,342.17, or 78% of the previously approved contract maximum. The additional time requested will allow work to continue until a new contract is bid, awarded, and the new contractor is ready to begin projects.

The original contract time expires on July 27, 2013; this extension option will extend the contract time until February 28, 2014. The next contract to provide this service is planned to be awarded by December 31, 2013; the additional two months will allow for an overlap of contractors and allow projects to be completed.

Fourteen change orders have been processed to pay for work items that were necessary for the maintenance and operation of the collection system but were not included in the original bid items. None of these change orders have increased the total contract amount because an amount of work equal in value to the added work was deleted from the original contract quantities. Change order 15 is anticipated to be completed after the preparation of this RCA and prior to the Council Meeting. This time extension will be extension option 3 and will not increase the contract amount.

This project is managed by the Austin Water Utility. Peabody General Contractors is located in Dripping Springs, TX.